



Monthly Management Report – January 2018

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2 - 6)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 7 - 15)

Culture, Recreation & Economic Services

Please see attached report. (Pages 16 - 21)

Human Resources

No report.

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Page 22 - 26)

Owen P. Keegan
Chief Executive.

Dated : 20th December 2017

Environment and Transportation

Public Consultation – draft control of Stationless On-Street Bicycle Hire ByeLaws

The draft byelaws were put out to public consultation following presentation to the Transportation SPC and full Council. The public consultation closed on 24th August and a report was presented to the Transportation SPC on 27th September with a recommendation that the Bye-Laws be sent to the next Council meeting for adoption. The Bye-Laws were subsequently adopted by the City Council at its October meeting.

Dublin Waste to Energy Community Gain Projects Grant Scheme Community Gain Liaison Committee (CGLC)

The Community Gain Projects Grant Scheme 2017 opened for applications between the 1st March 2017 and the 30th April 2017. 48 grant applications were received from the Irishtown, Ringsend and Sandymount Catchment Area. The applicant organisations are divided into three categories as outlined in the table below and the total amount of funding requested is €14,704,942.78.

Numbers of Applications Received with Reference to the Value of Grant Applied for

Categories	<€20,000	€20,000 - €100,000	>€100,000	Total
Number Applications Received	19	10	19	48
Amount Requested from Community Gain Fund	€171,211.73	€608,060.52	€13,925,670.53	€14,704,942.78

The Community Gain Liaison Committee met on the 12th July 2017, 14th July 2017 and the 15th September 2017 to preliminarily assess grant applications. The next grant application assessment meeting is scheduled for the 3rd November 2017. No decisions regarding the allocation of grant funding have been made to date. Ms Elizabeth Allman of Sandymount Ladies Golf Society was appointed as Community Representative on the Community Gain Liaison Committee to represent the interests of the Arts, Culture, Education, Environment and Sports sectors. This position was previously held by Ms Mary De Courcy.

Pay & Display Machine replacement programme

600 Pay and Display Ticket machines are now operational on-street under the new lease contract. A further 100 “multifunction” Pay and Display Ticket machines are currently being installed on-street which, in addition to allowing coin and “wave and pay” payments will also provide visitors with information in relation to local points of interest.

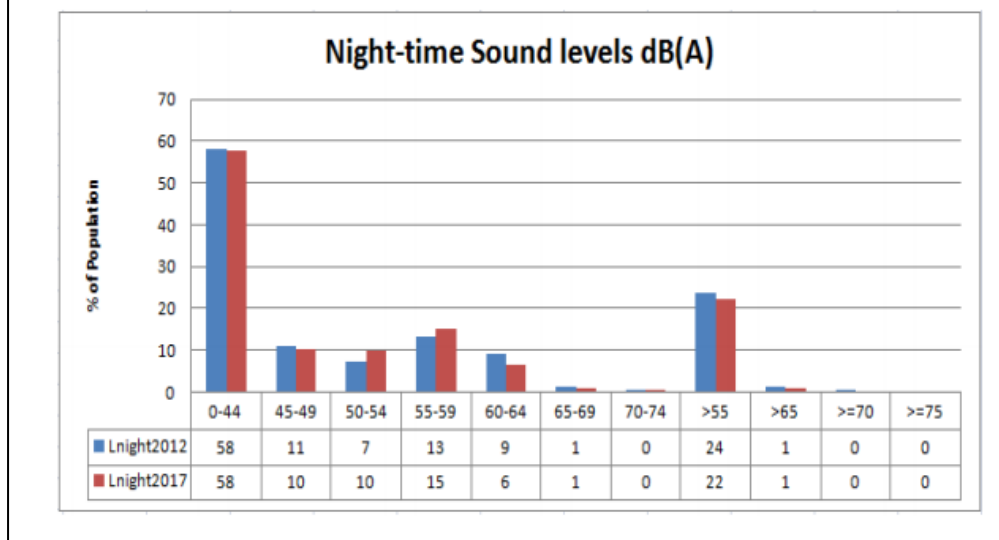
Dublin City Noise Maps

The Traffic Noise & Air Quality Unit has just completed the revision of the 2012 noise maps and production of new Dublin City Noise Maps for 2017. A revision of the maps is required to be carried out every 5 years as per the Environmental Noise Directive and Environmental Noise Regulations, SI No. 140/2006. The development and production of the maps was carried out over a 15 month period. Dublin City Council is the 1st local authority to have completed the 2017 Noise Maps.

The report ‘ Noise Maps, Report and Population Statistics’ was due to be finalised for forwarding onto the EPA before July 31st 2017, as is required by SI 140/2006. The maps and report will be up loaded to Dublin City Council’s website so as to be accessible to the public. The report ‘Noise Maps, Report and Statistics was completed on schedule and forwarded onto the EPA as required by the SI 140/2006. The chart below provides a comparison between the 2012 and 2017 night time population exposure values.

7.4 Night-time Sound Levels

Chart 2



The full report can be viewed on the Dublin City Council website at the following link:- <http://www.dublincity.ie/main-menu-services-water-waste-and-environment/noise-maps-and-action-plans>. The report and noise maps can also be downloaded from this location.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now 98,000, representing 45% of weekly Pay and Display revenue. There are 172,000 registered motorists with an average of 600 additional motorists registering each week. Over 72% of all Parking Tag transactions are now made via the Parking Tag App. Once off payments in shops or charged directly to mobile phone bill or credit card on average account for 4,000 payments per week. The Council is currently engaged in 'Market Discussion' with potential service providers regarding the service in advance of a Request for Tender for provision of the service.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

There are currently 35 dedicated EV only bays located on-street and further sites are being examined for suitability.

Small Business Innovation Research (SBIR)

Submissions for funding under phase 1 of the SBIR Illegal Dumping challenge have been received and are currently being assessed. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

Bin Tagging System

Tagging of all DCC litter bins with a unique identifier code and QR code is underway. This project will build a comprehensive map of all bins in the DCC areas and will allow member of the public to report via smartphone issues with bins by simply scanning a QR code placed on the bin. The rollout has commenced in the North West Area.

Anti Dumping Initiative 2017

Approval was secured from the Dept of CCAE for funding of a proposal under the Anti Dumping Initiative 2017. The project to combat illegal dumping and promote responsible waste disposal in the Dorset Street area through the use of CCTV monitoring, enforcement and information and awareness campaigns is due to begin in July. This project will involve cooperation from the Waste Management Division, Central Area Dept and Waste Enforcement.

Davitt Road Depot Refurbishment Works

A tender has been issued for the refurbishment works to Davitt Road depot. Works are expected to be completed by the first week of October.

Herzog Park Bring Centre Realignment

A tender for works to realign Herzog Park Bring Centre, necessary due to upgrade works to the park, was published in mid July. Works are expected to be complete by the end of October.

Dog Fouling Bins

Installation has begun of dog fouling specific bins at the remaining locations identified by the Area depts. A total of 125 bins will have been installed as part of this project.

Extension of the 30/km/hr Speed Limit

The extension of the 30 km/hr special speed limit (reducing speed limits from 50/km/hr) was officially launched on the 31st March. The extension of the 30 km/hr limits further out into the suburbs was launched in June. For further information and to view maps go to <http://bit.ly/2nmSEYH>.

Progress Report on Road Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Bord Pleanála requested further information in respect of the College Green Project and this information was submitted on 20 th October. An Bord Pleanála requested that the further information be published and made available for public comment for a 3 week period. This was arranged and the public consultation process commenced on 16 th November. Submissions may be made to An Bord Pleanála up to 7 th December.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process planned in 2018 with works scheduled to commence in early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway with Part 8 planning application to be lodged in 2018

	Project	Funding Agency	Designer	Comments
4	Thomas Street Environs (Crane Street and part of School Street)	DCC (South Central Area)	DCC	Tenders received. In process of appointing contractor.
5	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant in the process of being appointed.
6	Cathal Brugha Street/Findlater Place	DCC	DCC	Design has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
7	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'donovan/Michael V	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke bridge.
8	Blood Stoney Bridge	DCC	RPS/COWI	A pedestrian/cyclist bridge (with opening span) had been proposed to cross the Liffey at Forbes Street. Due to the route of Dart Underground passing under the site and a review of the route delaying any further progress with the bridge it is proposed to relocate the bridge further down river the a point linking Blood Street Road and New Wapping Street.
9	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	A feasibility study has been carried out as how to best improve the very poor pedestrian and cyclist facilities on the Tom Clarke bridge. Options to widen the existing bridge or build a new bridge just upstream were examined. Due to the huge traffic disruption (reducing traffic on the bridge to one way for 9 months) and consequential cost it is proposed to proceed with the new bridge option..
10	Sandymount Promenade	OPW/DC C	DCC	At pre planning stage. Proposal to raise promenade wall by up to 360mm north of Martello Tower. New flood wall around Martello Tower on sea side. 14 new flood gates at openings. Closing of two existing openings.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Blackhorse Avenue	DCC	Actavo (Ireland) Ltd.	June 2016	November 2017	Construction ongoing.
2	Captain's Avenue/Cashel Avenue	DCC (South Central Area)	Priority Construction Ltd.	16 th Jan. 2017	28 th April, 2017	Provision of additional parking for residents. Works completed.
3	Finglas Lanes widening	DCC (North West Area)	Clonmel Enterprises Ltd. [CEL]	23 rd April, 2017	30 th June, 2017	Widening of lanes fronting housing at three location to provide better vehicular access/parking for residents.

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
4	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	End of 2018	Works are scheduled for completion by the end of 2018.
5	Dodder flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	June 2018	Construction ongoing from Ballsbridge to Beaver Row.
6	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2018	Works ongoing from Matt Talbot Bridge to Cardiff Lane.

Planning & Property Development

1. New Policy/Strategic

The City Council is continuing work on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme and Ballymun LAP were recently approved by the City Council, which will significantly contribute to the continued regeneration of the city. A number of existing LAPs are currently being reviewed; reports are being brought to Members. The LAP Work Programme is being renewed and prioritised. The commencement date for regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect on the 3rd July in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report)

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan now being implemented. • Hard copy version now published 	Implementation of plan objectives. 2 year review to be prepared.
Local Area Plans/Local Environmental Improvement Plan	<ul style="list-style-type: none"> • Two Council Members have been nominated to Phibsborough LEIP Implementation Group. • Finalised Plan now up on DCC website. 	Shop front survey to be completed and Shop front Enhancement Scheme to be prepared.
Ballymun LAP	<ul style="list-style-type: none"> • LAP approved by City Council at October meeting. 	Economic viability study to be prepared. Brief for Site 31 to be prepared. Urban Forum project to be progressed
Naas Road LAP	<ul style="list-style-type: none"> • LAP adopted Jan 2013, review has taken place and been presented to Central Area Committee. City Council agreed at the November meeting to extend the life of the LAP for 5 years. 	Implement LAP.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. 	Retail study being undertaken by Consultants. Joint traffic study with Fingal County Council and NTA is now underway.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Architectural Conservation Areas	<ul style="list-style-type: none"> Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Consultants study on proposed Aungier Street ACA underway (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue survey, research & prepare draft for team/internal review.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> SDZ Planning Scheme approved at October City Council meeting. Response to Appeal submission forwarded to An Bord Pleanála. 	<p>SDZ Planning Scheme approved at October City Council meeting.</p> <p>Prepare for Oral Hearing.</p>
Public Realm Strategy	<ul style="list-style-type: none"> Part 8 was lodged for Sackville Place and Cathedral Street in December, we hope to advance quickly to tender as soon as consultation process is complete. Liffey Street Upper and Lower are at initial stages and tender docs are being developed. The Docklands Public Realm Plan is being implemented through planning gain, a full palette of materials and street furniture will be available shortly. A number of small greening projects are being advanced. We are also running a project with Playable City an international network facilitated by Watershed UK which will engage the public in January. The ambition is to facilitate a bespoke engagement for Dublin The group will adjust its focus to delivery of the City Centre Master Plan Projects going forward. 	<p>Work is continuing.</p> <p>Workshop with Stakeholders in January in advance of open call for ideas.</p>

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<p>National Planning Framework Ireland 2040 Our Plan</p>	<ul style="list-style-type: none"> • Consultation document launched by Minister. • Presentation made to SPC in 2017. • Submission incorporating views of SPC and City Council submitted to DHPCLG in May. • Draft MPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. 	<p>Engage with all stages of process. Submission under consideration by DHPCLG.</p>

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Housing Land Initiative</p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>
<p>Active Land Management Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> • PHASE 1 The Council acquired seven derelict properties compulsorily in Q1. • PHASE 2 The Council acquired four derelict properties compulsorily in Q4. 	<p>PHASE 3 A further twenty properties have been identified for possible acquisition. Letters have issued to owners stating the Council's intention to acquire their properties in the absence of firm proposals to render them non-derelict.</p>

<p>Vacant Sites Register</p>	<ul style="list-style-type: none"> • Vacant Sites register available on the DCC Website since 1st January 2017. • 90 submissions have been received to date • 86 sites currently on the Vacant Sites Register <p>16 of which are in DCC ownership –</p> <ul style="list-style-type: none"> • O'Devaney Gardens North (VS-0006) • O'Devaney Gardens South (VS-0007) • St. Bricin's Military Hospital (VS-0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Benson Street, Dublin 2 (VS-0152) • Corner of Ashtown Grove & Ashtown Park (VS-0339) • Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352) • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside 	<p>Representations received from owners are under consideration.</p> <p>135 notices have been served to date. 18 sites on the register are currently on appeal to An Bord Pleanála (an additional 2 invalid appeals were made to the Bord)</p> <p>Of the 18 sites on appeal to date 10 were upheld.</p>
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<p>Living City Initiative</p> <p>Funding Applications</p>	<p>of Parkview Road, Ballymun, Dublin 9 (VS-0383)</p> <ul style="list-style-type: none"> • Site bounded by Coultry Road, Ballymun, Dublin 9 (VS-0400) • Raleigh Square, Crumlin, Dublin 12 (VS-0702) <ul style="list-style-type: none"> • The Living City Initiative (LCI) application process has been streamlined and information provided to the public regarding the Scheme has been reviewed and improved on our corporate website. • The Layperson’s guide launch was deferred due to the unavailability of Ardmhéara Bhaile Átha Cliath, Mícheál Mac Donncha and Eoghan Murphy TD, Minister for Housing, Planning & Local Government. • Access to the LCI ‘One Stop Shop’ Advisory Team, which is available to meet and advise owners/investors on statutory planning and development requirements, is being actively promoted. This is a free service but an appointment must be made in advance with the LCI unit. • A single page leaflet to promote the scheme has been developed and should be available shortly. <p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road</p>	<p>The launch of the ‘Laypersons Guide’ will be rescheduled to as early as possible in 2018.</p> <p>1st claim for Dodder Bridge approved (€116,815)</p> <p>DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.</p>
Major Current Issues	Progress in Previous Quarter	Next Stage
<p>North Lotts & Grand Canal Dock SDZs</p>	<ul style="list-style-type: none"> • Work commenced on preparation of a “Water Animation Strategy” (a stated objective of the scheme). • Further to the public consultation phase, the Public Realm Masterplan Preparation process is now complete. • Dodder Bridge now at design stage. • Applications and pre applications; 	<p>Ongoing assessment of a number of planning applications on North Lotts. Construction and demolition protocol for Dockland sites finalised and in operation.</p>

	<p>Further information recently requested for mixed use development on block 7; comprising hotel, offices, café, retail (66k sq m in total). Application to include 260 residential units on City Block 3 expected to be lodged soon. Upcoming pre- applications in relation to Blocks 9 and 17.</p> <ul style="list-style-type: none"> Proposed amendment to the scheme in relation to the relocation of the pedestrian bridges lodged with An Bord Pleanála. 	<p>Pre-application ongoing on a number of sites in North Lotts.</p>
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3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
<p>Record Structures Protected</p>	<ul style="list-style-type: none"> Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH. Public Display has been completed for : Proposed Additions to the RPS <ol style="list-style-type: none"> Cherrymount House, Cherrymount Park, Phibsborough 2-3 Mary's Abbey, Dublin 7 ESB Substation, Corner of East Wall Road & Alexandra Road, Dublin 3 7 Meeting House Lane, Dublin 1 Proposed Amendments to the RPS: <ol style="list-style-type: none"> 133,134, 135, 136 Capel Street Dublin to now read 133, 133A, 133B, 134, 135, 136, 136A, 136B Capel Street 	<p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p> <p>These structures have been added to the RPS by resolution of City Council 4th December 2017 Owners/Occupiers notified, RPS updated, website information updated</p>
<p>Buildings at Risk</p>	<ul style="list-style-type: none"> Investigations ongoing on the "Register"; with significant progress in a number of cases. 	<p>Ongoing.</p>
<p>Residential Land Availability Study</p>	<ul style="list-style-type: none"> Stage two completed: data uploaded to myplan.ie website. 	<p>Prepare RLA update for DCC when DELG initiates process.</p>
<p>Dublin Wayfinding Scheme</p>	<ul style="list-style-type: none"> Phase 3 completed, radial/orbital routes. Tenders awarded. "Cooling off" over. New orders placed November 2016. Additional finger panels erected 	<p>Subject to six monthly reviews/ monitoring.</p>

Project	Progress in Previous Quarter	Next Stage
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion agreed with project partners. 12 of 15 station designs finalised. • Update of Strategic Plan inc. Advertising Funding Options to be carried out. 	<p>Remaining 3 sites subject to discussion with Grangegorman Development Agency.</p> <p>Following completion of Road Safety Audits, the intention is to commence construction in January.</p> <p>Update of Strategic Plan on hold to assess impact of stationless bike hire.</p>
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Build contract on the Fish Market site will commence January 8th 2018. These works will take approx 10 months. Staff are liaising with residents in St Michan's house and locally. • There are eight traders remaining in the Wholesale Fruit and Veg. Market. A meeting was held early December to update them on progress. Vacant possession will be needed for the build phase, Traders were asked to give indication of their intentions and alternative accommodation is being sought. • Procurement is being advanced .We continue to report to the Markets Sub-committee of Council. 	<p>Building work Jan 2018</p> <p>Engagement with the traders is ongoing.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	<p>Progress/update research ongoing.</p>
Gulistan Depot	<ul style="list-style-type: none"> • Development guidelines and site brief to be prepared for depot site, including ESB site. 	<p>Finalise draft brief and re-locate waste management facility.</p>
St Thomas's Abbey	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page</p>

Project	Progress in Previous Quarter	Next Stage
Moore Street Area	<ul style="list-style-type: none"> Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bords, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. Chairman has been appointed. 	<p>Advisory/Oversight Group to present Report to the Minister.</p> <p>Chief Executive to contact owners re RPS additions.</p>
St James's Graveyard	<ul style="list-style-type: none"> This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. Repair specification to 69 monuments in the green area commissioned by the City Archaeologist and will be implemented in the 1st quarter of 2018. 2 monuments at risk were laser surveyed by Survey & Mapping for City Archaeologist and a conservation and repair specification was secured 	<p>Works to graveyard and park area to commence in 2018 – to be managed by the South Central Area Office & Parks Department with City Archaeology in advisory role.</p> <p>Tenders invited. Conservation Consultant to be appointed. Works to be carried out in 1st quarter of 2018</p> <p>Works to take place in 2018</p>
Tenement Museum Dublin	<ul style="list-style-type: none"> Official Opening is re-arranged for the Spring/Summer 2018. Finalising exhibition films, immersive interiors and soundscapes Pilot outreach programme currently being implemented "Tenement Living Suburban Memories" (Creative Ireland funding) Ongoing discussions re proposed Management structures. Snagging of Capital Works - ongoing 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
Saint Luke's Churchyard and Public Park project	<ul style="list-style-type: none"> Works scheduled for completion in mid January. Finalising of conservation works to north and south graveyards. Construction of new boundary wall Landscaping works to create new publicly accessibly pocket park 	<p>Ongoing</p>

Project	Progress in Previous Quarter	Next Stage
<p>Built Heritage Investment Scheme 2018</p> <p>Structures at Risk Fund 2018</p>	<ul style="list-style-type: none"> • Minister for Culture, Heritage and the Gaeltacht announced funding of €2m, nationally, for the <i>Built Heritage Investment Scheme 2018</i>. • Allocation of €298,000 to Dublin City Council for 2018 for implementation of the Grants • The deadline for submission of completed applications is 4pm on <u>Wednesday 24th January 2018</u>. <ul style="list-style-type: none"> • Minister for Culture, Heritage & The Gaeltacht announced funding of €1.324m for the <i>Structures at Risk Fund for 2018</i>. SRF for 2018 allows for 5 applications per local authority; 4 general applications (only 1 of which may be a publicly-owned building) and a 5th application only if it relates to an Irish Historic House in private ownership • The deadline for submission of completed applications is 4pm on <u>Wednesday 24th January 2018</u>. 	<p>Public notice advertising the BHIS 2018 included in Irish Times Friday 15th December 2017 Update website, notify previous grant applicants and invite new applications for 2018 for deadline of 24/1/2018</p> <p>Public notice to advertise SRF 2018 included in Irish Times Friday 15th December 2017. Update website, notify previous grant applicants and invite new applications for 2018 for deadline of 24/1/2018</p>

Culture, Recreation & Economic Services

New Policy/Strategy

Draft Parks Strategy 2017 – 2022 – The draft policy has been presented to the Arts, Culture and Recreation SPC and all Area Committees and once all revisions have been complete it will be presented to the City Council in early 2018.

Library Development Plan – Public Consultation on the new library 5 year development plan will take place in February 2018. There will be a public event to which a range of library stakeholders, the general public and all Councillors will be invited. There will also be opportunities to engage via an on-line survey. The plan will also be brought to the Arts, Culture and Recreation SPC before submission to the full City Council in June. An invitation to the public event will issue early in the new year.

Departmental Priority

Healthy Ireland at Your Library has progressed with the acquisition of core print stock eBooks, eAudio books and digital resources made available in every branch library. Borrowbox, insert link the App for downloading eBooks now has a special category named “Healthy Ireland”. Recommended online resources are progressing. A national radio campaign has commenced and there will be a National launch of Healthy Ireland in January. The project is supported by the Department of Health. More information at:

<http://www.dublincity.ie/story/healthy-ireland-your-library>

Dublin UNESCO City of Literature – The Citywide Reading Campaign for Children launches on 17th January and runs until mid March. The aim of the campaign is to encourage children to read for pleasure. *Making Millions* by Erika McGann, published by O’Brien Press, is the chosen book for 2018 and children across Dublin will read the book and attend events with Erika in Dublin City Public Libraries. The initiative is organised by Dublin UNESCO City of Literature in conjunction with Dublin City Public Libraries. More information:

<http://www.dublincityofliterature.ie/citywide-reading-campaign-2018-title-announced/>

Creative Ireland Programme 2017 – 2022/Ciár Éire Ildánach Members of the Creative Ireland Dublin City team attended the inaugural Creative Ireland Forum: Culture, Wellbeing and the Creative Society on 13th December at Dublin Castle. The conference was officially opened by Minister for Culture, Heritage and the Gaeltacht, Josepha Madigan, T.D., and featured a keynote address by An Taoiseach Leo Varadkar, T.D., who outlined the importance of an integrated approach to the Creative Ireland Programme in ensuring lifelong creativity for all Irish citizens.

The conference focused on three broad policy areas: the critical importance of a cultural and creative education; the role of culture in health and wellbeing; and the connections between the arts, culture and the creative industries.

Computer and Internet self-booking facilities have been extended to a further 7 branch libraries. This roll-out was funded by the Department of Rural and Community Development as a measure to underpin the implementation of the new library strategy and the continuing development of the public library service as a community resource. The service is now available in Ballymun, Coolock, Donaghmede, Finglas, Pearse Street, Pembroke and Raheny libraries. This brings to nine the number of branch libraries with self-booking facilities, the Central Library and Cabra Library already having such facilities.

National Strategy for Public Libraries 2018 – 2022: A public consultation process has commenced. Responses can be made at

<https://www.surveymonkey.com/r/LibraryStrategy.ie> or can be e-mailed to

libstrategyreview@drcd.gov.ie . They can also be printed and posted to Libraries Development, Department of Rural and Community Development, Government Buildings, Ballina, Co. Mayo. The closing date for responses is February 1st 2018.

As part of the Arts Education and Learning Policy of Dublin City Council and as set out at the Arts, Culture and Recreation SPC, the City Arts Office is developing a conference on Arts, Education and Learning concentrating on the work by City Sections involved with this work for the 1st quarter of 2018.

Departmental Projects

Project	Progress/Current Status	Next Stage
Kevin Street Library – Refurbishment	Construction works are continuing with handover date amended to 20 th December. A date for reopening will be announced when the contractor has handed over the building. The fit-out of the library includes state of the art self-service equipment as well as the installation of the infrastructure required to provide open library services.	Completion of works/handover and fixtures and fittings. Re-opening date to be announced.
Creative Ireland	Strategic plan workshop has been held	Drafting of Creative Ireland plan for 2018
Proposed New City Library, Parnell Square	The architects are working on elements of design revision as a result of building condition information garnered during site investigations.	Detailed design and planning application to be developed.
Ballymun Plaza	Consultant team has been appointed and the first public consultation held.	Review submissions and hold 2 nd public consultation.
Wolfe Tone Park	Tender documentation currently being finalised.	Tender to be advertised Q1
St. Audeons Park	Construction contractor currently on site.	Works expected to complete in Q2.
Le Fanu Park Skatepark	Tenders currently being assessed.	Works Contractors to be appointed Q1.
Change for Life	Change for Life is an 8 week programme targeting inactive adults that runs from January to March each year. The programme aims to tackle the issues of sedentary behaviour and increasing obesity levels through a partnership approach thereby helping to build healthier communities. The programme coincides with the RTE	Change for Life will be rolled out in the following venues: <ul style="list-style-type: none"> • F2 Centre, Fatima, D. 8 • Bluebell Community Centre, D. 12 • Poppintree Community Sports Centre, D. 9 • Darndale/Belcamp Sport & Leisure

	<p>programme Operation Transformation to take advantage of motivation for a healthier lifestyle at the beginning of the year. DCSWP successfully applied for Healthy Ireland funding to expand and enhance the programme in 2018. Participant recruitment commenced in December 2017.</p>	<p>Centre, D. 17</p> <ul style="list-style-type: none"> • Irishtown Stadium, D. 4 • Aughrim St. Sports Hall, D. 1 • Larkin Community College, D. 1 • Clogher Rd. Community Sports Centre, D. 12 • Harolds Cross National School, D. 6W
Dublin's Culture Connects The National Neighbourhood	<p>New projects are beginning to be developed within Dublin City Council cross sectorally (Dublin City Library 7 Archives; City Gallery The Hugh Lane; Area Offices and City Arts Office) and with Cultural Institutions and communities across the city. Building on themes such as public realm, environment, local place making and new Dublin stories.</p>	<p>To connect artists, community groups and others into creative projects locally that will continue throughout 2018.</p>
Dublin's Culture Connects Fundraising Fellowship, Dublin	<p>Capacity building in the area of sponsorship, marketing and fundraising for cultural and community organisations.</p>	<p>4 cultural organisations receive 24 months training and mentorship; 4 community organisations participate in a 12 month mentoring and training programme; 80 community and cultural groups took part in 'Introduction to Fundraising' and 'Introduction to Marketing' sessions in 2017, more to come in 2018.</p>
Dublin's Culture Connects Cultural Audit & Map	<p>The Cultural Map is developing a comprehensive database and a user-friendly website and is identifying and recording information on the city's culture, spanning arts, heritage, sport, recreation, food, the environment, science and more. An online 'map' will be developed to give residents and visitors a sense of what's at the heart of the city's many communities as well as providing information on cultural things to do; along with a resource to Dublin City Council and other policymakers to plan how they will support culture in</p>	<p>The technical service for the building of this dataset and interface went to tender on 23rd November. Closed 14th December. Submissions received and are currently being assessed.</p>

	Dublin. This project requires the continued cooperation of a cross section of Dublin City Council departments for it to be successfully realised.	
EU Lab	The EU Lab aims to match partners with common interests to help them build projects and source European funding.	The EU Lab team will continue to meet with Dublin City Council sections to build projects and project applications against calls from EU for funding streams.
Citizen engagement	We are continually involved in community engagement across all Dublin villages	Overall 1,850 people (aged 5 to 85) have participated in 130 workshops and events in the past 4 months
Hugh Lane Refurbishment Project	Work on the preliminary Design Phase is ongoing. Stakeholder consultation has commenced.	Detailed design

Dates/Events for your Diary

Note: Councillors can see all library events in their area on the libraries' section of the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date / Time
Public Consultation on the New Library Development Plan	Online and at Pearse St. Library and Archive	February 2018
Healthy Ireland January Blues? The role of Diet in Energy production and Brain Health	Rathmines Library	10/01/18 6.30p.m.
Healthy Ireland: Clear out your Clutter and Reconnect to yourself	Rathmines Library	17/01/18 6.30p.m.
Healthy Ireland: Diabetes: the facts you need to know and debunking some myths	Marino Library	24/01/18 6.30p.m.
Healthy Ireland: High Fibre, Fat Free? Unlocking the code on food product labels.	Charleville Mall Library	25/01/18 11a.m.
Healthy Ireland: Parent and Toddler Yoga Storytelling Session	Coolock Library	31/01/18 10.30a.m.
Seho Lee on piano with Tenor Xin Chen	Music Library, Central Library Ilac Centre	22/01/18 1.00p.m.
Irish Music Festival	Temple Bar and other city locations www.tradfest.ie	24 – 28/01/ 2018
Operation Transformation Dublin Walks	<ul style="list-style-type: none"> War Memorial Gardens, D. 8 – Meeting Point: Municipal Rowing Centre, 	13/01/18 11a.m.

	<p>Islandbridge.</p> <ul style="list-style-type: none"> • Tolka Valley Park, D. 11 – Meeting Point: New changing rooms in park corner of Tolka Valley Rd. and St. Helena’s Rd. • Raheny, D. 5 – Meeting Point: Raheny GAA Club, 2, All Saints Drive 	
<p>Dublin City Gallery The Hugh Lane Programmes January 2018</p> <p>First Friday Hugh Lane Culture Club</p> <p>Free Sunday Public Tours – Highlights of the Collection and Temporary Exhibitions.</p> <p>Celebrate Epiphany! Make your own character inspired by the Three Wise Kings, La Befana, Galette des Rois and Nollaig na mGan in this art workshop for 6-10 years old with artist Olive Knox</p> <p>Introduction to Printmaking. Join artist Janine Davidson for this 4 week introductory course looking at the basics of printmaking.</p> <p>Coffee Conversation: <i>After Image</i> by Michael Warren with Liliane Puthod</p> <p>Basic Talks Series: Artists Ruth Clinton and Niamh Moriarty have been collaborating since 2010. They have recently exhibited at the Sirius Arts Centre, Cobh (2016) and Mazreb, Amsterdam (2015)</p> <p>Coffee Conversation: <i>Portrait of W.B. Yeats</i> by John Butler Yeats with Anne Cormican.</p> <p>Transparent sea. <i>Be inspired by the jellyfish and other sea creatures in Harry Clarke’s Eve of St. Agnes stained glass window in this art workshop for 3-6 year old with artist Emma O’Toole.</i></p>	<p>Dublin City Gallery The Hugh Lane</p>	<p>05/01/181 0.30am</p> <p>Sundays 2.00 p.m</p> <p>.</p> <p>6/01/18 2-3 p.m.</p> <p>6/01/18 – 27/01/18 11a.m. - 1pm</p> <p>10/01/18 1 p.m.</p> <p>.</p> <p>12/01/181 p.m.</p> <p>17/01/18 11 a.m.</p> <p>20/01/18, 2-3pm</p> <p>24/01/18 11 a.m.</p>

<p>Coffee Conversation: <i>Close</i> by Elizabeth Magill with Jessica Fahy</p> <p>Coffee Conversation: An insight into Collaborative Arts practice with artist Seamus Nolan</p> <p>Sunday Sketching. During these free sketching workshops for families we invite you to explore and respond together to our collection and temporary exhibitions through discussion and drawing.</p> <p>Art History Lectures Series in association with the Peoples College: <i>Avenues into Modern and Contemporary Art.</i></p> <p>Portfolio Preparation Course led by artist Elaine Leader</p> <p>Exhibitions: Eithne Jordan exhibition “Tableau” runs until 14th January 2018</p> <p>“The Ocean after Nature” exhibition runs until 14th January 2018</p> <p>For further details, including fees and booking requirements, please visit www.hughlane.ie</p>		<p>31/01/18 11 a.m.</p> <p>Sundays 3 - 4 p.m.</p> <p>Saturdays 11 a.m.</p> <p>Sundays 11.30a.m To 1.30pm</p>
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FREEDOM of INFORMATION REQUESTS					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
FOI/5645/2017	seeks records re Ecocem grinding facility in Poolbeg	Peter Brooks	Client	30/11/2017	
FOI/5644/2017	seeks records re Approved Housing Bodies	Sunday Independent	Press	29/11/2017	
FOI/5643/2017	seeks records re homeless living in tents beside Royal Canal	Irish Daily Mirror	Press	29/11/2017	
FOI/5642/2017	seeks records re parking on cycle tracks	Sunday Times	Press	28/11/2017	
FOI/5639/2017	seeks records re planning enforcement file	Barry Chambers	Client	27/11/2017	19/12/2017
FOI/5638/2017	seeks records re planning enforcement on Clonturk Pk	James Stokes	Client	27/11/2017	
FOI/5637/2017	seeks records re sponsorship of International Dublin Literary Award	Sunday Times	Press	27/11/2017	30/11/2017
FOI/5636/2017	seeks records re One City One Book 2018	Sunday Times	Press	27/11/2017	
FOI/5635/2017	seeks records re personal injury case	RTE	Press	27/11/2017	
FOI/5634/2017	seeks records re personal injury claims	RTE	Press	27/11/2017	
FOI/5632/2017	seeks records re homeless accommodation on Cabra Rd	Cabra Rd RA	Other	24/11/2017	
FOI/5631/2017	seeks records re Magdalene Laundry Sean McDermott St	Dublin Inquirer	Press	23/11/2017	

FREEDOM of INFORMATION REQUESTS					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
FOI/5629/2017	seeks records re Ashtown Dog Pound	Jason Cotter	Client	22/11/2017	
FOI/5628/2017	seeks records on Safe City Programme on Sexual Harassment Ellen Coyne - Journalist	The Times	Press	22/11/2017	23/11/2017
FOI/5627/2017	seeks records re anti social behaviour by council tenants	Peter Jackson	Client	22/11/2017	
FOI/5625/2017	seeks records re Busker complaints	Irish Daily Mirror	Press	21/11/2017	19/12/2017
FOI/5624/2017	seeks records re family hubs	Gordon Deegan	Press	21/11/2017	
FOI/5623/2017	seeks records re litter fines	The Times	Press	21/11/2017	20/12/2017
FOI/5622/2017	seeks records re representations by politicians on behalf of homeless	RTE	Press	21/11/2017	
FOI/5621/2017	seeks records re emergency accommodation complaints	RTE	Press	21/11/2017	18/12/2017
FOI/5620/2017	seeks records re Croke Park events	Irish Daily Star	Press	20/11/2017	
FOI/5618/2017	seeks records re assessment of need for homeless persons	Dublin Inquirer	Press	17/11/2017	
FOI/5617/2017	seeks records re Catalan flag flying on City Hall	Sunday Times	Press	17/11/2017	18/12/2017
FOI/5616/2017	seeks records re parking permits on Waterloo Road	David McDermott	Client	17/11/2017	13/12/2017
FOI/5615/2017	seeks records re Jeremy Gardner & Belmayne	Cllr Cian O'Callaghan	Councillor	14/11/2017	12/12/2017
FOI/5614/2017	seeks records re properties on Townsend St	Avril Corry	Client	14/11/2017	06/12/2017

FREEDOM of INFORMATION REQUESTS					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
FOI/5613/2017	seeks records re new community centre, playground & existing community hall in Kilbarrack	Darren O'Brien	Client	14/11/2017	
FOI/5611/2017	seeks records re regeneration of social housing complexes	Dublin Inquirer	Press	10/11/2017	07/12/2017
FOI/5610/2017	seeks records re overcrowded rental properties.	Irish Times	Press	10/11/2017	
FOI/5609/2017	seeks records re tyres given to children	Irish Times	Press	10/11/2017	20/12/2017
FOI/5608/2017	seeks records re parking	Roise McGagh	Client	09/11/2017	13/12/2017
FOI/5607/2017	seeks records re funding to local football clubs	Stephen Kierans	Client	09/11/2017	07/12/2017
FOI/5606/2017	sees records re consultations between DCC and emergency services concerning Drumcondra traffic study	Noel Rock	TD/Senator	09/11/2017	
FOI/5605/2017	seeks records re consultations between DCC and AECOM concerning Drumcondra traffic study	Noel Rock	TD/Senator	09/11/2017	
FOI/5604/2017	seeks records re Drumcondra Traffic Study	Noel Rock	TD/Senator	09/11/2017	
FOI/5603/2017	seeks records re communications to and from RPS concerning Clontarf to City Centre Cycleway	Cllr. Damian O'Farrell	Councillor	09/11/2017	
FOI/5602/2017	seeks records re Clontarf to City Centre Cycleway	Cllr Damian O'Farrell	Councillor	09/11/2017	

FREEDOM of INFORMATION REQUESTS					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
FOI/5601/2017	seeks records re communications between DCC and Dublin Town	Restaurants Assc	Business	09/11/2017	13/12/2017
FOI/5600/2017	seeks records re tables and chairs licences	Restaurants Assc	Business	09/11/2017	12/12/2017
FOI/5599/2017	seeks records re staff trips	Irish Sun	Press	07/11/2017	10/11/2017
FOI/5598/2017	seeks records re funding and leasing arrangements for St Monica's Youth Resource Centre	Gavin McGowan	Client	07/11/2017	06/12/2017
FOI/5596/2017	seeks records re internal audit reports	RTE	Press	07/11/2017	30/11/2017
FOI/5595/2017	seeks records re fire safety works at Belmayne	Cllr Cian O'Callaghan	Councillor	07/11/2017	07/12/2017
FOI/5594/2017	seeks records re construction phase of Belmayne	Cllr Cian O'Callaghan	Councillor	07/11/2017	12/12/2017
FOI/5593/2017	seeks records re fire safety inspections	Irish Times	Press	07/11/2017	04/12/2017
FOI/5592/2017	seeks records re clamping	Irish Sun	Press	03/11/2017	13/12/2017
FOI/5591/2017	seeks records re compensation paid to staff from personal injury cases	Irish Times	Press	03/11/2017	29/11/2017
FOI/5590/2017	seeks records re complaints on clamping	The Journal	Press	03/11/2017	13/12/2017
FOI/5589/2017	seeks records re hoax calls to DFB	Aoibhin Bryant	Client	03/11/2017	24/11/2017
FOI/5588/2017	seeks records re zoning at Blackhorse Ave	Bernard Farrell	Client	02/11/2017	30/11/2017
FOI/5585/2017	seeks records re complaints to DCC from families in emergency accommodation	Irish Daily Star	Press	02/11/2017	30/11/2017

FREEDOM of INFORMATION REQUESTS					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
FOI/5583/2017	seeks records re road works on St. Ignatius Rd	Matthew Greer	Client	02/11/2017	15/12/2017
FOI/5582/2017	seeks records re complaints from residents in family hubs	RTE	Press	01/11/2017	04/12/2017

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017

The overall position regarding FOI requests from 01/01/2017 is outlined below.

Carried forward from 2016	30
Total opened at November 2017	628
	658
Total closed at October 2017	572

Live cases 86